

Source of Funding: DACF, DDF, GOG, IGF		BASIC DATA				
Contract Package :	Plan vs. Actual	Package Number	Estimated Amount (Cedis)	Procurement Method	Pre-or Post Qualification	Final Authority for Contract Award
Works						
Completion of Toilet at Juaboso Magazine at Juaboso	Plan	WNR/JDA/WKS/01/22	7,579.00	PQ	Post	EH
	Actual					
Completion of 1 No. 12 Seater Water Closet Toilet at Bonzain Market	Plan	WNR/JDA/WKS/02/22	135,000.00	PQ	Post	ETC
	Actual					
Completion of 6 No. Borehole Fitted with Pumps - District Wide	Plan	WNR/JDA/WKS/03/22	60,000.00	PQ	Post	EH
	Actual					
Completion of 1 No. 24 Unit Market Shed at Sayerano	Plan	WNR/JDA/WKS/04/22	25,950.04	PQ	Post	EH
	Actual					
Renovation of Junior Staff Quarters at Juaboso	Plan	WNR/JDA/WKS/05/22	14,250.38	PQ	Post	EH
	Actual					
Re-wiring Assemble Office at Juaboso	Plan	WNR/JDA/WKS/06/22	60,000.00	PQ	Post	EH
	Actual					
Construction of 1No. 3 Unit Classroom Block at Pillar 290	Plan	WNR/JDA/WKS/07/22	5,319.83	PQ	Post	EH
	Actual					

Completion of 1 No. 3 Unit Classroom Block with Ancillary at Danyame	Plan	WNR/JDA/WKS/08/22	149,234.80	PQ	Post	ETC
	Actual					
Construction of 1 No. bridge at Yaw Agyem	Plan	WNR/JDA/WKS/09/22	87,358.00	PQ	Post	EH
	Actual					
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Mafia	Plan	WNR/JDA/WKS/10/22	12,524.87	PQ	Post	EH
	Actual					
Completion of Fence Wall / Boys Quarters/ Security Post/ Summer Hurt.	Plan	WNR/JDA/WKS/11/22	33,985.74	PQ	Post	EH
	Actual					
Maintenance of Feeder Roads (45km) - Disrict Wide	Plan	WNR/JDA/WKS/12/22	120,000.00	PQ	Post	EH
	Actual					
Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities at Benchema	Plan	WNR/JDA/WKS/13/22	35,186.26	PQ	Post	EH
	Actual					
Construction of 1 No. 12 Seater Water Closet Toilet at Proso Market	Plan	WNR/JDA/WKS/14/22	95,000.00	PQ	Post	ETC
	Actual					
Construction of 1 No. 1200MM Double Culvert at Kotosa	Plan	WNR/JDA/WKS/15/22	22,023.76	PQ	Post	EH
	Actual					
Renovation of 1 No. 3 Unit Classroom Block (Model School) at Juaboso	Plan	WNR/JDA/WKS/16/22	98,000.00	PQ	Post	EH
	Actual					
	Plan	WNR/JDA/WKS/17/22	43,000.00	PQ	Post	EH

Renovation of Assembly Office Annex (Juaboso)	Actual					
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Aboboyaa	Plan	WNR/JDA/WKS/18/22	180,000.00	NCT	Post	EH
	Actual					
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Nkrah	Plan	WNR/JDA/WKS/19/22	180,000.00	PQ	Post	ETC
	Actual					
Support to CLTS (Construction of Household Toilet) District Wide	Plan	WNR/JDA/WKS/20/21	6,000.00	PQ	Post	EH
	Actual					
Completion of 1 No. Town Pack at Juaboso	Plan	WNR/JDA/WKS/21/22	60,000.00	PQ	Post	EH
	Actual					
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Enenyameden	Plan	WNR/JDA/WKS/22/22	23,920.30	PQ	Post	EH
	Actual					
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Sayeraso	Plan	WNR/JDA/WKS/23/22	221,200.00	NCT	Post	ETC
	Actual					
Construction of 1 No. Slaughter House at Bonsu Nkwanta	Plan	WNR/JDA/WKS/24/22	12,283.40	PQ	Post	EH
	Actual					
Manufacturing and Supply of Furniture for School District Wide	Plan	WNR/JDA/WKS/25/22	30,875.00	PQ	Post	EH
	Actual					
Construction of 1 No. Culvert at Domi	Plan	WNR/JDA/WKS/26/22	10,002.70	PQ	Post	ETC
	Actual					

Construction of 1 No. 3 Unit Classroom Block with Ancillary, 3 Seater KVIP and 3 Unit Urinal at Domi	Plan	WNR/JDA/WKS/27/22	15,424.16	PQ	Post	EH
	Actual					
Furnishing of D.C.E Boys Quarters (Juaboso)	Plan	WNR/JDA/WKS/28/22	10,000.00	PQ	Post	EH
	Actual					
Construction of CHPS Compound at Eteso	Plan	WNR/JDA/WKS/29/22	222,216.08	NCT	Post	ETC
	Actual					
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Mentukwa	Plan	WNR/JDA/WKS/30/22	48,103.10	PQ	Post	EH
	Actual					
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Ensensemu	Plan	WNR/JDA/WKS/31/22	180,000.00	PQ	Post	ETC
	Actual					
Construction of 1 No. Mechanical Bore hole with Polytank at Santase	Plan	WNR/JDA/WKS/32/22	25,000.00	PQ	Post	EH
	Actual					
Construction of 1 No. Mechanical Bore hole with Polytank at Gyatokrom	Plan	WNR/JDA/WKS/33/22	25,000.00	PQ	Post	EH
	Actual					
Completion of 1 No. 3 Unit Classroom Block with Ancillary Facilities	Plan	WNR/JDA/WKS/34/22	268,603.00	NCT	Post	ETC
	Actual					
Construction of 1 No. CHPS Compound at Juaboso Nkwanta	Plan	WNR/JDA/WKS/35/22	280,000.00	NCT	Post	ETC
	Actual					
Renovation of D.C.E'S Residence	Plan	WNR/JDA/WKS/37/22	38,728.00	PQ	Post	EH
	Actual					

School Buildings (MP's)	Plan	WNR/JDA/WKS/40/22	50,000.00	PQ	Post	EH
	Actual					
Clinics (MP's)	Plan	WNR/JDA/WKS/41/22	30,000.00	PQ	Post	EH
	Actual					
Reshaping of Feeder Roads (MP's)	Plan	WNR/JDA/WKS/42/22	30,000.00	PQ	Post	EH
	Actual					
Water Systems (MP's)	Plan	WNR/JDA/WKS/43/22	20,000.00	PQ	Post	EH
	Actual					
Bridges (MP's)	Plan	WNR/JDA/WKS/44/22	20,000.00	PQ	Post	EH
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
Total Cost	Plan					
	Actual					
	Actual					

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Contract Package :	Plan vs. Actual	Tender Documents	Tendering Period		Tender Evaluation	
		Prep & Submission by Ex Agency	Tender Invitation Date	Tender Closing-Opening	Submission Tender Eval Rpt	Approval by Final Authority
Works	Duration	2-4 weeks	2-4 weeks	2-6 weeks	1-2 weeks	1-2 weeks
Completion of Toilet at Juaboso Magazine at Juaboso	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Completion of 1 No. 12 Seater Water Closet Toilet at Bonzain Market	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Completion of 6 No. Borehole Fitted with Pumps - District Wide	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Completion of 1 No. 24 Unit Market Shed at Sayerano	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Renovation of Junior Staff Quarters at Juaboso	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Re-wiring Assemble Office at Juaboso	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1No. 3 Unit Classroom Block at Pillar 290	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					

Completion of 1 No. 3 Unit Classroom Block with Ancillary at Danyame	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1 No. bridge at Yaw Agyem	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Mafia	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Completion of Fence Wall / Boys Quarters/ Security Post/ Summer Hurt.	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Maintenance of Feeder Roads (45km) - Disrict Wide	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities at Benchema	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1 No. 12 Seater Water Closet Toilet at Proso Market	Plan	07/02/22	08/03/22	15/03/22	15/03/22	22/03/21
	Actual					
Construction of 1 No. 1200MM Double Culvert at Kotosa	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Renovation of 1 No. 3 Unit Classroom Block (Model School) at Juaboso	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/21
	Actual					
	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22

Renovation of Assembly Office Annex (Juaboso)	Actual					
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Aboboyaa	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Nkrah	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Support to CLTS (Construction of Household Toilet) District Wide	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Completion of 1 No. Town Pack at Juaboso	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Enenyameden	Plan	07/02/21	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Sayeraso	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1 No. Slaughter House at Bonsu Nkwanta	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Manufacturing and Supply of Furniture for School District Wide	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1 No. Culvert at Domi	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					

Construction of 1 No. 3 Unit Classroom Block with Ancillary, 3 Seater KVIP and 3 Unit Urinal at Domi	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Furnishing of D.C.E Boys Quarters (Juaboso)	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of CHPS Compound at Eteso	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Mentukwa	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Ensensemu	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1 No. Mechanical Bore hole with Polytank at Santase	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1 No. Mechanical Bore hole with Polytank at Gyatokrom	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Completion of 1 No. 3 Unit Classroom Block with Ancillary Facilities	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Construction of 1 No. CHPS Compound at Juaboso Nkwanta	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Renovation of D.C.E'S Residence	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					

School Buildings (MP's)	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Clinics (MP's)	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Reshaping of Feeder Roads (MP's)	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Water Systems (MP's)	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
Bridges (MP's)	Plan	07/02/22	21/02/22	08/03/22	15/03/22	22/03/22
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
Total Cost	Plan					
	Actual					

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Contract Package :	Plan vs. Actual	Contract Finalization			Contract Implementation		
		Contract Amount (Cedis)	Date Contract Award	Date Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance
Works	Duration		0-1 week	1-5 weeks	1-4 weeks	As specified	As specified
Completion of Toilet at Juaboso Magazine at Juaboso	Plan	7,579.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Completion of 1 No. 12 Seater Water Closet Toilet at Bonzain Market	Plan	135,000.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Completion of 6 No. Borehole Fitted with Pumps - District Wide	Plan	60,000.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Completion of 1 No. 24 Unit Market Shed at Sayerano	Plan	25,950.04	29/03/22	12/04/22	18/04/21	23/07/22	02/08/22
	Actual						
Renovation of Junior Staff Quarters at Juaboso	Plan	14,250.38	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Re-wiring Assemble Office at Juaboso	Plan	60,000.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Construction of 1No. 3 Unit Classroom Block at Pillar 290	Plan	5,319.83	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						

Completion of 1 No. 3 Unit Classroom Block with Ancillary at Danyame	Plan	149,234.80	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Construction of 1 No. bridge at Yaw Agyem	Plan	87,358.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Mafia	Plan	12,524.87	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Completion of Fence Wall / Boys Quarters/ Security Post/ Summer Hurt.	Plan	33,985.74	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Maintenance of Feeder Roads (45km) - Disrict Wide	Plan	120,000.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities at Benchema	Plan	35,186.26	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Construction of 1 No. 12 Seater Water Closet Toilet at Proso Market	Plan	95,000.00	29/03/21	12/04/22	26/04/22	16/08/21	02/08/22
	Actual						
Construction of 1 No. 1200MM Double Culvert at Kotosa	Plan	22,023.76	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Renovation of 1 No. 3 Unit Classroom Block (Model School) at Juaboso	Plan	98,000.00	29/03/22	12/04/22	26/04/22	16/08/21	02/08/22
	Actual						
	Plan	43,000.00	29/03/22	12/04/22	26/04/22	16/08/21	02/08/22

Renovation of Assembly Office Annex (Juaboso)	Actual						
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Aboboyaa	Plan	180,000.00	29/03/22	12/04/22	18/04/21	16/08/21	02/08/22
	Actual						
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Nkrah	Plan	180,000.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Support to CLTS (Construction of Household Toilet) District Wide	Plan	6,000.00	29/03/22	12/04/22	26/04/22	16/08/21	02/08/22
	Actual						
Completion of 1 No. Town Pack at Juaboso	Plan	60,000.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Enenyameden	Plan	23,920.30	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Sayeraso	Plan	221,200.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Construction of 1 No. Slaughter House at Bonsu Nkwanta	Plan	12,283.40	29/03/22	12/04/22	18/04/21	23/07/22	02/08/22
	Actual						
Manufacturing and Supply of Furniture for School District Wide	Plan	30,875.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Construction of 1 No. Culvert at Domi	Plan	10,002.70	29/03/21	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						

Construction of 1 No. 3 Unit Classroom Block with Ancillary, 3 Seater KVIP and 3 Unit Urinal at Domi	Plan	15,424.16	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Furnishing of D.C.E Boys Quarters (Juaboso)	Plan	10,000.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Construction of CHPS Compound at Eteso	Plan	222,216.08	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Mentukwa	Plan	48,103.10	29/03/21	12/04/22	26/04/22	23/07/22	16/12/21
	Actual						
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Ensensemu	Plan	180,000.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Construction of 1 No. Mechanical Bore hole with Polytank at Santase	Plan	25,000.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Construction of 1 No. Mechanical Bore hole with Polytank at Gyatokrom	Plan	25,000.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Completion of 1 No. 3 Unit Classroom Block with Ancillary Facilities	Plan	268,603.00	29/03/22	12/04/22	26/04/22	23/07/22	02/08/22
	Actual						
Construction of 1 No. CHPS Compound at Juaboso Nkwanta	Plan	280,000.00	29/03/22	12/04/22	18/04/22	23/07/22	02/08/22
	Actual						
Renovation of D.C.E'S Residence	Plan	38,728.00	29/03/22	12/04/22	18/04/22	23/07/22	02/08/22
	Actual						

School Buildings (MP's)	Plan	50,000.00	29/03/22	12/04/22	18/04/22	23/07/22	02/08/22
	Actual						
Clinics (MP's)	Plan	30,000.00	29/03/22	12/04/22	18/04/22	23/07/22	02/08/22
	Actual						
Reshaping of Feeder Roads (MP's)	Plan	30,000.00	29/03/22	12/04/22	18/04/22	23/07/22	02/08/22
	Actual						
Water Systems (MP's)	Plan	20,000.00	29/03/22	12/04/22	18/04/22	23/07/22	02/08/22
	Actual						
Bridges (MP's)	Plan	20,000.00	29/03/22	12/04/22	18/04/22	23/07/22	02/08/22
	Actual						
	Plan						
	Actual						
	Plan						
	Actual						
	Plan						
	Actual						
Total Cost	Plan	#REF!					
	Actual	#REF!					

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Source of Funding: DACF, DDF, GOG, IGF

Contract Package :	Final Cost
Works	As specified
Completion of Toilet at Juaboso Magazine at Juaboso	7,579.00
Completion of 1 No. 12 Seater Water Closet Toilet at Bonzain Market	135,000.00
Completion of 6 No. Borehole Fitted with Pumps - District Wide	60,000.00
Completion of 1 No. 24 Unit Market Shed at Sayerano	25,950.04
Renovation of Junior Staff Quarters at Juaboso	14,250.38
Re-wiring Assemble Office at Juaboso	60,000.00
Construction of 1No. 3 Unit Classroom Block at Pillar 290	5,319.83

ement Plan-Works

	149,234.80
Completion of 1 No. 3 Unit Classroom Block with Ancillary at Danyame	
	87,358.00
Construction of 1 No. bridge at Yaw Agyem	
	12,524.87
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Mafia	
	33,985.74
Completion of Fence Wall / Boys Quarters/ Security Post/ Summer Hurt.	
	120,000.00
Maintenance of Feeder Roads (45km) - Disrict Wide	
	35,186.26
Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities at Benchema	
	95,000.00
Construction of 1 No. 12 Seater Water Closet Toilet at Proso Market	
	22,023.76
Construction of 1 No. 1200MM Double Culvert at Kotosa	
	98,000.00
Renovation of 1 No. 3 Unit Classroom Block (Model School) at Juaboso	
	43,000.00

ement Plan-Works

Renovation of Assembly Office Annex (Juaboso)	
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Aboboyaa	180,000.00
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Nkrah	180,000.00
Support to CLTS (Construction of Household Toilet) District Wide	6,000.00
Completion of 1 No. Town Pack at Juaboso	60,000.00
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Enenyameden	23,920.30
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Sayeraso	221,200.00
Construction of 1 No. Slaughter House at Bonsu Nkwanta	12,283.40
Manufacturing and Supply of Furniture for School District Wide	30,875.00
Construction of 1 No. Culvert at Domi	10,002.70

ement Plan-Works

	15,424.16
Construction of 1 No. 3 Unit Classroom Block with Ancillary, 3 Seater KVIP and 3 Unit Urinal at Domi	
	10,000.00
Furnishing of D.C.E Boys Quarters (Juaboso)	
	222,216.08
Construction of CHPS Compound at Eteso	
	48,103.10
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Mentukwa	
	180,000.00
Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities at Ensensemu	
	25,000.00
Construction of 1 No. Mechanical Bore hole with Polytank at Santase	
	25,000.00
Construction of 1 No. Mechanical Bore hole with Polytank at Gyatokrom	
	268,603.00
Completion of 1 No. 3 Unit Classroom Block with Ancillary Facilities	
	280,000.00
Construction of 1 No. CHPS Compound at Juaboso Nkwanta	
	38,728.00
Renovation of D.C.E'S Residence	

ement Plan-Works	
School Buildings (MP's)	50,000.00
Clinics (MP's)	30,000.00
Reshaping of Feeder Roads (MP's)	30,000.00
Water Systems (MP's)	20,000.00
Bridges (MP's)	20,000.00
Total Cost	#REF!
	#REF!

Fill gray cells only!