

JUABESO DISTRICT ASSEMBLY



REVISED ANNUAL ACTION PLAN 2023

Prepared by DPCU

JUNE, 2023

DEVELOPMENT DIMENSION	NUMBER OF ACTIVITIES
ECONOMIC DEVELOPMENT	22
SOCIAL DEVELOPMENT	52
ENVIRONMENT,INFRASTRUCTURE AND HUMAN SETTLEMENT	31
GOOD GOVERNANCE AND PUBLIC ACCOUNTABILITY	16
TOTAL	122

Composite Annual Action Plan 2023

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2023)				Cost			Programme Status		Implementing Institution/Department	
				Q1	Q2	Q3	Q4	GoG	IGF/ABF A	Others	New	Ongoing	Lead	Collaborating
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT														
Focus area: Strong and Resilient Economy														
Management administration	Finance and Revenue Mobilization	Revise and update data on revenue sources	Juaboso					10,000.00			New	-	Finance Dept	MLGDRD
Management administration	Finance and Revenue Mobilization	Organize fresher training for revenue collectors	Juaboso					13,000.00		-	New	-	DBA, DFO	Central Admin
Focus area: Private Sector Development														
Economic Development	Trade, tourism and industrial development	Organize social media marketing training for women and men	District wide						6,000.00			On-going	BAC	JDA, GEA, MOTI
Economic Development	Trade, tourism and industrial development	Organise stakeholders forum on business counselling	Juaboso					4,500.00				On-going	BAC	JDA, GEA, MOTI

Economic Development	Trade, tourism and industrial development	Construction of 2No 6Unit Market sheds	Boinzan					300,000.00			New		Central Admin	JDA
Economic Development	Trade, tourism and industrial development	Organize 1 Training session on Credit Management	Juaboso					5,200.00				On-going	BAC	Trobenbos Ghana
Economic Development	Trade, tourism and industrial development	Formalize Business registration and certification	District wide					4,500.00				On-going	BAC	GEA/ Clients
Economic Development	Trade, tourism and industrial development	Organize 2 training workshop on technology improvement in cosmetics and bead making	Selected communities					15,000.00				On-going	BAC	GEA/DA
Focus area: Agriculture and Rural Development														
Economic Development	Agricultural Development	Training of staff and farmers on improved agricultural technology, FBO formation, HIV/AIDS and malaria prevention, etc.	20 Communities					2,800.00	3,000.00	15,000.00		On-going	Agric. dept	RADU, GHS, Researchers, MAG
Economic Development	Agricultural Development	Organization of community and district planning session	Juaboso							5,050.00		On-going	Agric. dept	RADU, Research, NGOs, DA, Farmers

Economic Development	Agricultural Development	Establish 5 yield plots for the 5 major crops	10 Communities				4,000.00		1,000.00		On-going	Agric. dept	SRID, RADU Farmers
Economic Development	Agricultural Development	Maintenance of official vehicle and motorbikes	Juaboso				7,000.00				Ongoing	Agric. dept	D.A
Economic Development	Agricultural Development	Organization of District Farmers Day	District wide						50,000.00		On-going	Agric. dept	D.A
Economic Development	Agricultural Development	Carry out Coconut Plantation Project	Selected communities				100,000.00				On-going	D.A	GHA. PRDT SAFETY NET PHS II
Economic Development	Agricultural Development	Maintenance of office complex and DDA residence	Juaboso					5,000.00		New		Agric. dept	D.A
Economic Development	Agricultural Development	Acquisition of equipment for SRID activities	Juaboso				5,000.00			New		Agric. dept	D.A
Economic Development	Agricultural Development	Carry out Oil Palm plantation Project	Selected communities				150,000.00				On-going	D.A	GHA. PRDT SAFETY NET PHS II
Economic Development	Agricultural Development	Supply of farmer inputs	District wide				70,000,00			New		Agric. dept	D.A

Economic Development	Agriculture Development	Collection of weekly market information	2 market centres								New		Agric.dept	Finance, Budget Unit
Economic Development	Agriculture Development	Training of women farmers on vegetable cultivation							3,000.00				Agric.dept	BAC
Economic Development	Agriculture Development	Training of women across processors on packaging and labeling							1,500.00	New			Agric.dept	BAC
Economic Development	Agriculture Development	Training of women farmers on liquid and bar soap preparation							1,410.00	New			Agric.dept	BAC
Economic Development	Agriculture Development	Undertake home and farm visit by AEAs to determinate improved technology information to farms							13,200.00				Agric.dept	NCCE
Economic Development	Agriculture Development	Carry out field monitoring and supervision							1,200.00				Agric. Dept	
Economic Development	Agricultural Development	Undertake capacity building training on climate change mitigation strategies for women in crop production	District wide				10,000		5,000.00	New			GDO	Agric. dept

Development Dimension: SOCIAL DEVELOPMENT														
Focus area: Education and Training														
Social Services Delivery	Education and Youth Dev't.	Organise Science, Technology, Mathematics, and Innovative Education (STMIE) clinics	Juaboso					3,000.00	3,000.00			On-going	GES	JDA
Social Services Delivery	Education and Youth Dev't.	Support the District Education Oversight Committee to monitor teaching and learning in schools	Juaboso					4,500.00				On-going	GES	JDA
Social Services Delivery	Education and Youth Dev't.	Organisation of Independence day celebration	Juaboso					43,000.00				On-going	GES	JDA
Social Services Delivery	Education and Youth Dev't.	Organise reading festivals to create awareness and encourage children to read	Juaboso						5,000.00			On-going	GES	JDA
Social Services Delivery	Education and Youth Dev't.	Construction. of 1 No. 3 Unit Classroom block & Ancillary facility	Bonsa Nkwanta					300,000.00			New		GES	JDA
Social Services Delivery	Education and Youth Dev't.	Organise mock examination for JHS three students	District wide					20,000.00				On-going	GES	JDA

Social Services Delivery	Education and Youth Dev't.	Deliver Social Services Education and Youth Dev't.	District wide					150,000.00				On-going	GES	JDA
Social Services Delivery	Education and Youth Dev't.	Construction. of 1 No. 3 Unit Classroom block & Ancillary facility	Nkra					393,227			New		GES	JDA
Social Services Delivery	Education and Youth Dev't.	Supply of 600 hexagonal table & chairs for KG, 500 dual desks for Pry. School and 500 mono desks for JHS	District-wide					250,000.00			New		GES	JDA
Social Services Delivery	Education and Youth Dev't.	Provision of 20 desktop computers	District wide					65,000.00	-	-	New	-	JDA	GIFEC
Social Services Delivery	Education and Youth Dev't.	Provide financial support to promote ICT education						15,000.00			New		JDA	GIFEC
Focus area: Sports and Recreation														
Social Services Delivery	Education and Youth Development	Support the organisation of inter district sports festival	Juaboso					15,000.00			New		GES	JDA
Focus area: Health and Health Services														

Social Services Delivery	Health Delivery	Construction of 1N0. CHPS Compound	Keyfas					350,000.00			New		District Health	DA
Social Services Delivery	Health Delivery	Organise T.B Case detection exercise at the end of 2022	District wide					15,000.00			New		District Health	DA
Social Services Delivery	Health Delivery	Intensify public education on causes, prevention and control of Malaria	District wide					5,500.00			New		District Health Dir	DA
Social Services Delivery	Health Delivery	Undertake demonstration activity of best cooking practices at weighing centers for breast feeding mothers.	Selected Centers					15,000			New		GDO	DHD
Focus area: HIV/AIDS														
Social Services Delivery	HIV/AIDS	Organize 95-95-95 campaigns in selected communities	District-wide					6,000			New		District Health Dir	DA
Social Services Delivery	HIV/AIDS	Ensure celebration of World HIV/AIDS day and Know your status Campaigns	District-wide					7,500			New		District Health Dir	DA
Social Services Delivery	HIV/AIDS	Organize radio sensitization on the effect of stigmatization against PLWHA	District-wide					5,500				Ongoing	District Health Dir	DA

Social Services Delivery	Health Delivery	Provide support for organization of health education on communicable and non-communicable diseases on local FM station	District-wide					3,000.00			New		District Health Dir	DA
Focus area: Environmental and Sanitation Management														
Social Services Delivery	Health Delivery	Organized medical screening exercise	District wide					6,000.00				On going	DEHU	DA
Social Services Delivery	Health Delivery	Facilitate the organization of monthly national sanitation day	District wide					60,000				On going	DEHU	DA
Social Services Delivery	Health Delivery	Quarterly pushing/leveling of final dumping site	District wide					80,000.00				On going	DEHU	DA
Social Services Delivery	Health Delivery	Undertake premises inspection	District wide					3,000.00				On going	DEHU	DA
Social Services Delivery	Health Delivery	Construction of 3 No. public toilet	District wide					360,000.00			New		DEHU	DA
Social Services Delivery	Health Delivery	Orientation of food and drink vendors							16,000.00				DEHU	DA
Social Services Delivery	Health Delivery	Undertake refresher training for sanitation guards							6,000.00		New		DEHU	DA

Social Services Delivery	Health Delivery	Developing new DESSAP						6,000.00		New		DEHU	DA
Social Services Delivery	Health Delivery	Celebration of environment/sanitation days						8,000.00				DEHU	DA
Focus area: Population Management													
Social Services Delivery	Population management	Sensitize people on reproductive health to increase family planning acceptor rate	District-wide					6,000.00		New		GHS	Birth & Death department
Social Services Delivery	Population management	Organize radio and community information center discussions on birth and death registration	District-wide					6,000.00			On-going	Birth & Death department	GHS, communities, traditional and religious leaders
Social Services Delivery	Population management	Registration of births and deaths in the district	District-wide					4,500.00		New		Birth & Death department	GHS,
Focus area: Child Protection and Development													
Social Services Delivery	Child development and protection	Create 5 awareness campaigns for parents to desist from child neglect, discrimination, exposure to physical and moral threats	District-wide					1,000.00			Ongoing	SWCD Central Admin	CRI, Mondelez ILO

Social Services Delivery	Child development and protection	Promote public-private partnerships in the provision of alternative care services	20 Communities					1,000.00				Ongoing	SWCD Central Admin	CRI, Mondelez ILO
Social Services Delivery	Child development and protection	Formation of four (4) new women groups and monitoring twelve (8) of the existing groups and to link them to Additional Livelihoods Training	District-wide					2,550.00				Ongoing	SWCD Central Admin	Planning Unit / Gender Desk Officer
Disability and Development														
Social Services Delivery	Social Welfare and Community Development	Organise 4 Community durbars to assist to prepare their community action plan quarterly	Four (4) communities					1,000.00				Ongoing	SWCD Central Admin	NGOs
Social Services Delivery	Social Welfare and Community Development	Create 5 awareness campaign on voluntary participation in community initiated projects	20 Communities					1,000.00				Ongoing	SWCD Central Admin	NGOs
Social Services Delivery	Gender Empowerment	To build the capacity of at least 20% of registered PWDs in specialized support for quality education, vocational training	5 communities					1,200.00				Ongoing	SWCD Central Admin	GDO NGOs

		and technical skills by end of year												
Social Services Delivery	Gender Empowerment	Celebration of International Women's day					3,000.00						GDO	SWCD, NGO
Social Services Delivery	Gender Empowerment	Celebration of 16 days of activism against gender base violence					3,000.00						GDO	SWCD, NGO
Social Services Delivery	Disability and Development	Facilitate the registration and renewal of 600 vulnerable groups such as PWDs, LEAP beneficiaries etc. onto NHIS	District wide				900.00					Ongoing	SWCD Central Admin	NGOs
Social service Delivery	Disability and Development	To support and to train 60% of registered PWDs in the District to engage in economic and business ventures	District wide				2,000.00					Ongoing	SWCD Central Admin	NGOs
Poverty and Inequality														
Social Services Delivery	Gender Empowerment	To Establish two (2) Village Savings and Loans Associations (VSLA)	District wide				500.00					Ongoing	SWCD Central Admin	NGOs

Social Services Delivery	Gender Empowerment	To facilitate 2 community dialogue and school outreaches on redefining gender roles to harness women participation in politics, science and technology	District wide					2,000.00				New	GDO	NGOs SWCD Central Admin GES
Social Services Delivery	Social Welfare and Community Development	To organize training workshops for the NGOs working within the District to understand the need to be registered with the department	Juaboso					800.00				Ongoing	SWCD Central Admin	NGOs
Development Dimension: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS														
Focus area: Protected Areas														
Environmental and Sanitation Management	Natural Resource Conservation	Carry out tree planting exercise in schools and other institutions	District wide					13,000.00				New		Forestry Commission DA
Environmental and Sanitation Management	Natural Resource Conservation	Carry out afforestation of depleted forest reserve	District wide					65,000.00				New		Forestry Commission DA

Focus Area: Water Resource Management														
Environment, Infrastructure and Human Settlements	Water resources management	Construct 10No. new boreholes	District wide					350,000.00			New		DWE	CWSA, DP
Environment, Infrastructure and Human Settlements	Water resources management	Maintain broken down boreholes	District wide					170,000.00			New		DWE	CWSA, DP
Environmental and Sanitation Management	Water resources management	Train WATSAN committees and for and new ones and train them	20 Communities						20,00.00		New		DWST	CWSA, DP
Key Focus Area: Climate variability and change														
Environmental and Sanitation Management	Natural Resource Conservation	Organised awareness creation workshop on climate change for Assembly Members, staff and other stakeholders	District wide					14,000.00			New		JDA	
Environmental and Sanitation Management	Natural Resource Conservation	Supply 8,000 Oil Palm seedlings to 300 farmers and 20,000 oil palm seedlings to 80 farmers.	District wide					18,000.00	20,000.00		New		MoFA	JDA
Environmental and Sanitation Management	Natural Resource Conservation	Train male and female farmers on climate-smart agribusiness	District wide					10,000.00			New		MoFA	JDA

Management and administration	General administration	Maintenance of office laptops, printers and photo copiers	Juaboso					25,000	10,000	-	-	On-going	ICT officer	Central admin store keeper
Management and administration	General administration	Maintenance of official buildings and accommodation	Juaboso					45,000	20,000	-	New	-	JDA	MLGRD
Focus area: Energy														
Environment, Infrastructure and Human Settlements	Energy Infrastructure	Procure/ Maintain 600 Street light bulbs	District-wide					140,000	10,000		New		JDA, ECG	Energy Ministry
Environment, Infrastructure and Human Settlements	Energy Infrastructure	Extend electricity to the communities without lights	Selected communities					30,500		450,000	New		JDA, ECG	Energy Ministry
Environment, Infrastructure and Human Settlements	Energy Infrastructure	Expansion of telecommunication network	District-wide					100,000.00			New		JDA, ECG	Energy Ministry
Focus area: Human Settlements and Housing														
Infrastructure Delivery and Management	Physical and Spatial Planning	Organize radio sensitization on building permit	Juaboso					5,000.00				On-going	Works/Planning	LUSPA
Infrastructure Delivery and Management	Physical and Spatial Planning	Expansion of street naming and property addressing system	Bonsu Nkwanta Boinzan					40,000.00				On-going	Works/Planning	Central Admin

Infrastructure Delivery and Management	Physical and Spatial Planning	Enforce planning and building regulations	District-wide					6,000.00				On-going	Works/Planning	Central Admi	
Focus area: Disaster Prevention and Management															
Environmental and Sanitation Management	Disaster Prevention and Management	Hold disaster management committee meeting	District-wide					4,500				New		NADMO	Central Admi
Environmental and Sanitation Management	Disaster Prevention and Management	Reformation of DVG's	District-wide					5,000		5,000		New		NADMO	Central Admi
Environmental and Sanitation Management	Disaster Prevention and Management	Organize anti-bush fire campaign on radio and communities	District-wide					8,000				New		NADMO, GNFS	Central Admi
Environmental and Sanitation Management	Disaster Prevention and Management	Form and train disaster clubs	Schools in the district						9,500.00			New		NADMO, GNFS	Central Admi
Development Dimension: Governance, Corruption and Public Accountability															
Focus area: Local Government and Decentralization															
Management and administration	General administration	Organize sub-committee, general assembly meeting, and management meetings	Juaboso					60,000.00				New		Central Admi	MLGDR D NALAG
Management and administration	General administration	Prepare and gazette Assembly by-laws and fee fixing resolution	Juaboso					35,000.00				New		Central Admi	MLGDR D NALAG

Management and administration	General administration	Procure and supply office logistics and equipment	Juaboso					30,000.00			New		Procurement officer	Central Admi, stores
Management and administration	General administration	Prepare and submit monthly and quarterly progress reports	Juaboso					10,000.00				Ongoing	DPCU	
Management and administration	General administration	Organised quarterly Audit Committee meetings	Juaboso					24,000.00				Ongoing	Audit committee	
Management and administration	General administration	Provide financial support for anti-corruption activities	Juaboso					10,000.00			New		NACAP Desk Officer	Central Admi, CHRAG, NCCE
Focus area: Security and public safety														
Management and administration	General administration	Provide financial support for conflict and DISEC activities	District wide					11,000.00				Ongoing	JDA	Security Agencies
Management and administration	General administration	Sensitize the public on violent extremism, security consciousness through radio and community visits	Juaboso					15,000.00			New		NCCE, GPS	Central Admi
Emergency Planning And Response (Include COVID-19)														
Emergency Planning and response	Health delivery	Carry out active surveillance of diseases of public health importance	District-wide					10,000	2,000		New		DHD	NADMO, JDA

Emergency Planning and response	Health delivery	Conduct outbreak investigation	District-wide					7,000	3,000		New		DHD	NADMO
Focus area: IMPLEMENTATION, CO-ORDINATION, MONITORING AND EVALUATION														
Management and Administration	Planning, Budgeting and Coordination	Prepare 2024 Annual Action Plan	Juaboso					10,000.00			New		DPCU	
Management and Administration	Planning, Budgeting and Coordination	Prepare 2024 composite budget and procurement plan	Juaboso					35,000.00			New		DPCU	
Management and Administration	Planning, Budgeting and Coordination	Organize 2 Town Hall meetings	Juaboso					40,000.00			New		DPCU	
Management and Administration	Planning, Budgeting and Coordination	Ensure Monitoring of all development projects/programmes	Juaboso					40,000.00			New		DPCU	
Management and Administration	Planning, Budgeting and Coordination	Prepare and dissemination M&E reports	Juaboso					13,000.00			New		DPCU	